

NORTHEASTERN AREA

**STATE AND PRIVATE FORESTRY
Distribution of FY 2011 Program Budget to Partners**

10/12/11

WEST VIRGINIA

Funding Submitted to USDA for Approval

			Directly to State	Third Party	Other FS and Federal Agencies	Total Amount of Funds to Partners in State
Cooperative Programs	Grant No.	Total Amount Obligated	{A}	{B}	{C}	{D=A+B+C}
Forest Health Management (FHM):						
Federal Lands						
Core Funding						
FHTET: West Virginia University - Insects of Eastern Forest Ecosystems Revision: – Joh	10-019-A1	15,600		15,600		87,653
FHTET – WV Univ - Insects of Eastern Forest Ecosystems Revision: Updating & incorp modern	10-019-A2	36,400		36,400		
FHTET - WV Univ - Insects of Eastern Forest Ecosystems Revision: Updating & incorporating	10-019-A3	15,653		15,653		
FHTET – WV Univ - UAV/AAV Operational Evaluation	11-251	20,000		20,000		
Cooperative Lands						
Core Funding - Department of Agriculture	11-086	105,600	105,600			575,412
WVU: Research Corp-NA Federal Travel Program	09-030-A5	55,310		55,310		
DOA - Sudden Oak Death Survey	11-033	11,800	11,800			
FHTET – WV University - Pesticide Dispersion Modeling in Utah	09-058-A2	40,000		40,000		
DOA - Multi-state Beech Bark Disease Survey for Resistance	11-083	5,000	5,000			
DOA - Off Plot FHM	11-086	57,000	57,000			
Redesign Healthy Forests and Trees for TMDLs in the Potomac	11-120	44,000	44,000			
Redesign - DOA - Multi-state detection & monitoring survey of Eastern black walnut for TC	11-084	30,000	30,000			
Redesign - DOA - HWA suppression on private lands along the New, Gauley and Meadow River c	11-085	181,701	181,701			
CARP - DOA - Enhanced Detection and Delineation for Hemlock Woolly Adelgid	11-088	15,000	15,000			

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CARP - The Nature Conservancy of WV - WV/ VA Cooperative Weed and Pest Management Area	11-229	30,001			30,001		
SUBTOTAL, FHM				450,101	212,964	0	663,065
Cooperative Fire Protection (CFP):							
State Fire Assistance							
Core Funding	11-141	240,802		240,802			338,064
WVU: Research Corp-NA Federal Travel Program	09-030-A5	97,262			97,262		
Volunteer Fire Assistance							
Core Funding	11-119	77,236		77,236			77,236
State Fire Assistance NFP							
Core Funding	11-141	407,090		407,090			593,881
Redesign Landscape Scale Forest	11-116	32,891		32,891			
Stewardship Feasibility Study in West Virginia							
WVU - Support Grant - Fostering an Admin Partnership	06-036-A9	80,000			80,000		
WERC - WV Univ - Demand and Product Innovations	11-278	53,900			53,900		
West Virginia Forestry Association - Jackson County	11-322	20,000			20,000		
Volunteer Fire Assistance NFP							
Core Funding	11-119	66,769		66,769			66,769
Forest Health Management- Fed Lands NFP							
Core Funding							0
Forest Health Management- Coop Lands NFP							
Core Funding							0
Economic Action Programs: NFP							
Core Funding							0
SUBTOTAL, CFP				824,788	251,162	0	1,075,950
Cooperative Forestry (CF):							
Forest Stewardship							
							559,872

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Cooperative Programs	Grant No.	Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}
Core Funding	11-141	230,600		230,600			
WVU: Research Corp-NA Federal Travel Program	09-030-A5	75,798			75,798		
Redesign Landscape Scale Forest	11-116	32,890		32,890			
Stewardship Feasibility Study in West Virginia							
CARP Friends of Firewood Building an education network	11-115	155,684		155,684			
CBW – Division of Forestry – Riparian Forester	11-117	36,000		36,000			
CBW – Cacapon Institute – Potomac Watershed Coordinator	10-293-A1	28,900			28,900		
Forest Legacy							62,183
Core Funding	11-140	40,000		40,000			
WVU: Research Corp-NA Federal Travel Program	09-030-A5	22,183			22,183		
							0
Urban and Community Forestry							513,853
Core Funding	11-141	200,000		200,000			
WVU: Research Corp-NA Federal Travel Program	09-030-A5	34,609			34,609		
Redesign Landscape Scale Forest	11-116	32,891		32,891			
Stewardship Feasibility Study in West Virginia							
CARP - Cacapon Institute - Urban Tree Canopy Assessment and Enhancement in the Potomac	11-215	186,353			186,353		
CARP – WV Division of Forestry – Urban Tree Canopy Assessment and Enhancement in the Potom	11-118	60,000		60,000			
Economic Action Programs:							58,548
Core Funding							
WV University Research Corporation - Promoting Hardwood Processing Efficiency and Economic	11-071	50,000			50,000		

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Cooperative Programs	Grant No.	Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}
WERC - WV Univ - Demand and Product Innovations	11-278	8,548			8,548		
Wood in Transportation							0
Core Funding							
Rural Development (through forestry)							0
Core Funding							
Forest Products, Conservation & Recycling							0
Core Funding							
Special Projects							0
Core Funding							
Economic Recovery							0
Core Funding							
SUBTOTAL, CF				788,065	406,391	0	1,194,456
Grey Towers Operations							0
Core Funding							
Transfer Programs: Agricultural, Rural Development,							0
Core Funding							
Core Funding							
Core Funding							
Reimbursable Programs							10,804
Core Funding							
CRP Sign Up 38 & 39	11-139	10,804		10,804			
				10,804	0	0	10,804
Total:				2,073,758	870,517	0	2,944,275
Date Of Last Change	08/11/11						