

Northeastern Area, S&PF, USDA Forest Service
Fiscal Year 2011 Budget Advice

10/12/11

Cooperative Programs		CT	DC	DE	IA	IL
Forest Health Management (FHM)						
Federal Lands	SPFH	151,700	0	48,500	0	0
Cooperative Lands	SPCH	152,400	35,000	134,500	227,040	463,900
SUBTOTAL, FHM		304,100	35,000	183,000	227,040	463,900
Cooperative Fire Protection (CFP)						
State Fire Assistance	SPCF	119,271	0	77,207	103,012	110,346
Volunteer Fire Assistance	SPVF	47,235	0	18,064	180,481	224,888
State Fire Assistance NFP	SPS2	225,177	796,364	145,000	603,586	186,661
Volunteer Fire Assistance NFP	SPS3	41,205	0	16,716	159,988	197,654
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	50,000	0
SUBTOTAL, CFP		432,888	796,364	256,987	1,097,067	719,549
Cooperative Forestry (CF)						
Forest Stewardship	SPST	89,100	261,000	127,400	118,700	177,200
Forest Legacy	LGCY	37,000	0	25,000	37,600	0
Urban and Community Forestry	SPUF	231,100	319,000	200,000	345,080	568,707
Economic Action Programs:	SPEA	0	150,000	0	0	0
SUBTOTAL, CF		357,200	730,000	352,400	501,380	745,907
Grey Towers Receipt	GREY	0	0	0	0	0
SUBTOTAL, STATE AND PRIVATE FORESTRY		1,094,188	1,561,364	792,387	1,825,487	1,929,356
Reimbursable Programs	SPXF	0	0	1,406	411,027	1,527,961
SUBTOTAL, TRANSFER PROGRAMS		1,094,188	1,561,364	793,793	2,236,514	3,457,317
Recreation, Heritage and Wilderness	NFRW	0	0	0	0	0
Wildland Fire Preparedness	WFPR	0	0	0	0	0
Timber Management	NFTM	0	0	0	0	0
Research Funds	FRRE	0	0	0	0	0
TOTAL		1,094,188	1,561,364	793,793	2,236,514	3,457,317

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Cooperative Programs		IN	MA	MD	ME	MI
Forest Health Management (FHM)						
Federal Lands	SPFH	0	310,250	25,000	0	485,000
Cooperative Lands	SPCH	140,100	584,672	519,800	757,352	1,493,975
SUBTOTAL, FHM		140,100	894,922	544,800	757,352	1,978,975
Cooperative Fire Protection (CFP)						
State Fire Assistance	SPCF	245,683	182,081	149,443	437,232	553,264
Volunteer Fire Assistance	SPVF	165,469	43,088	62,268	70,337	176,809
State Fire Assistance NFP	SPS2	162,870	721,370	479,517	612,939	973,292
Volunteer Fire Assistance NFP	SPS3	144,756	38,161	54,865	60,287	154,650
Forest Health Management- Fed Lands NFP	SPS4	0	10,000	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	0	0
SUBTOTAL, CFP		718,778	994,700	746,093	1,180,795	1,858,015
Cooperative Forestry (CF)						
Forest Stewardship	SPST	437,900	349,006	578,624	352,477	396,788
Forest Legacy	LGCY	15,000	5,036,665	12,000	6,745,000	5,232,480
Urban and Community Forestry	SPUF	284,400	651,740	551,783	200,000	541,288
Economic Action Programs:	SPEA	0	0	0	0	0
SUBTOTAL, CF		737,300	6,037,411	1,142,407	7,297,477	6,170,556
Grey Towers Receipt	GREY	0	0	0	0	0
SUBTOTAL, STATE AND PRIVATE FORESTRY		1,596,178	7,927,033	2,433,300	9,235,624	10,007,546
Reimbursable Programs	SPXF	582,988	0	15,344	4,382	2,640,298
SUBTOTAL, TRANSFER PROGRAMS		2,179,166	7,927,033	2,448,644	9,240,006	12,647,844
Recreation, Heritage and Wilderness	NFRW	0	0	0	0	0
Wildland Fire Preparedness	WFPR	5,664	0	0	6,582	0
Timber Management	NFTM	0	0	0	0	0
Research Funds	FRRE	0	0	0	31,000	0
TOTAL		2,184,830	7,927,033	2,448,644	9,277,588	12,647,844

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Cooperative Programs		MN	MO	NH	NJ	NY
Forest Health Management (FHM)						
Federal Lands	SPFH	0	0	0	159,000	0
Cooperative Lands	SPCH	235,000	190,200	428,702	593,113	1,230,857
SUBTOTAL, FHM		235,000	190,200	428,702	752,113	1,230,857
Cooperative Fire Protection (CFP)						
State Fire Assistance	SPCF	325,738	309,046	163,278	248,848	431,499
Volunteer Fire Assistance	SPVF	174,096	167,308	40,913	109,551	250,225
State Fire Assistance NFP	SPS2	768,417	755,625	458,485	859,062	994,803
Volunteer Fire Assistance NFP	SPS3	156,594	147,207	35,520	93,569	214,142
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	0	0
SUBTOTAL, CFP		1,424,845	1,379,186	698,196	1,311,030	1,890,669
Cooperative Forestry (CF)						
Forest Stewardship	SPST	689,700	247,418	430,222	184,953	677,500
Forest Legacy	LGCY	79,000	0	4,142,300	36,160	60,000
Urban and Community Forestry	SPUF	200,000	338,599	196,400	701,616	996,756
Economic Action Programs:	SPEA	10,140	0	0	0	0
SUBTOTAL, CF		978,840	586,017	4,768,922	922,729	1,734,256
Grey Towers Receipt	GREY	0	0	15,892	0	0
SUBTOTAL, STATE AND PRIVATE FORESTRY		2,638,685	2,155,403	5,911,712	2,985,872	4,855,782
Reimbursable Programs	SPXF	338,193	67,242	44,152	0	390,591
SUBTOTAL, TRANSFER PROGRAMS		2,976,878	2,222,645	5,955,864	2,985,872	5,246,373
Recreation, Heritage and Wilderness	NFRW	0	0	0	0	0
Wildland Fire Preparedness	WFPR	0	0	0	6,498	0
Timber Management	NFTM	0	0	0	0	0
Research Funds	FRRE	0	0	0	0	0
TOTAL		2,976,878	2,222,645	5,955,864	2,992,370	5,246,373

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Cooperative Programs		OH	PA	RI	VT	WI
Forest Health Management (FHM)						
Federal Lands	SPFH	0	75,853	10,000	12,000	0
Cooperative Lands	SPCH	459,500	452,933	103,000	675,624	693,766
SUBTOTAL, FHM		459,500	528,786	113,000	687,624	693,766
Cooperative Fire Protection (CFP)						
State Fire Assistance	SPCF	201,350	358,157	85,025	112,685	411,481
Volunteer Fire Assistance	SPVF	202,416	349,619	17,088	42,331	158,578
State Fire Assistance NFP	SPS2	553,656	886,135	55,000	255,898	1,353,024
Volunteer Fire Assistance NFP	SPS3	176,188	296,427	15,593	36,791	138,919
Forest Health Management- Fed Lands NFP	SPS4	0	0	0	0	0
Forest Health Management- Coop Lands NFP	SPS5	0	0	0	0	24,731
SUBTOTAL, CFP		1,133,610	1,890,338	172,706	447,705	2,086,733
Cooperative Forestry (CF)						
Forest Stewardship	SPST	537,758	356,180	88,100	475,622	343,300
Forest Legacy	LGCY	37,023	0	40,000	2,039,340	2,540,000
Urban and Community Forestry	SPUF	1,154,749	572,640	200,000	194,360	270,550
Economic Action Programs:	SPEA	0	91,425	0	0	0
SUBTOTAL, CF		1,729,530	1,020,245	328,100	2,709,322	3,153,850
Grey Towers Receipt	GREY	0	0	0	0	0
SUBTOTAL, STATE AND PRIVATE FORESTRY		3,322,640	3,439,369	613,806	3,844,651	5,934,349
Reimbursable Programs	SPXF	50,764	21,651	0	16,672	507,619
SUBTOTAL, TRANSFER PROGRAMS		3,373,404	3,461,020	613,806	3,861,323	6,441,968
Recreation, Heritage and Wilderness	NFRW	0	45,500	0	0	0
Wildland Fire Preparedness	WFPR	0	30,000	0	0	6,246
Timber Management	NFTM	0	0	0	0	0
Research Funds	FRRE	0	0	0	0	0
TOTAL		3,373,404	3,536,520	613,806	3,861,323	6,448,214

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Cooperative Programs		WV	Outside NA States	Total State Payments
Forest Health Management (FHM)				
Federal Lands	SPFH	87,653	1,084,964	2,449,920
Cooperative Lands	SPCH	575,412	7,479,324	17,626,170
SUBTOTAL, FHM		663,065	8,564,288	20,076,090
Cooperative Fire Protection (CFP)				
State Fire Assistance	SPCF	338,064	0	4,962,710
Volunteer Fire Assistance	SPVF	77,236	0	2,578,000
State Fire Assistance NFP	SPS2	593,881	23,435	12,464,197
Volunteer Fire Assistance NFP	SPS3	66,769	0	2,246,001
Forest Health Management- Fed Lands NFP	SPS4	0	0	10,000
Forest Health Management- Coop Lands NFP	SPS5	0	0	74,731
SUBTOTAL, CFP		1,075,950	23,435	22,335,639
Cooperative Forestry (CF)				
Forest Stewardship	SPST	559,872	83,000	7,561,820
Forest Legacy	LGCY	62,183	0	26,176,751
Urban and Community Forestry	SPUF	513,853	15,000	9,247,621
Economic Action Programs:	SPEA	58,548	158,117	468,230
SUBTOTAL, CF		1,194,456	256,117	43,454,422
Grey Towers Receipt	GREY	0	0	15,892
SUBTOTAL, STATE AND PRIVATE FORESTRY		2,933,471	8,843,840	85,882,043
Reimbursable Programs	SPXF	10,804	0	6,631,094
SUBTOTAL, TRANSFER PROGRAMS		2,944,275	8,843,840	92,513,137
Recreation, Heritage and Wilderness	NFRW	0	75,000	120,500
Wildland Fire Preparedness	WFPR	0	0	54,990
Timber Management	NFTM	0	10,000	10,000
Research Funds	FRRE	0	0	31,000
TOTAL		2,944,275	8,928,840	92,729,627

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