

NORTHEASTERN AREA

**STATE AND PRIVATE FORESTRY
Distribution of FY 2004 Program Budget to Partners**

10/15/04

PENNSYLVANIA

					Funds Provided Directly to State	Funds Provided to Third Party	Funds Provided to Other FS and Federal Agencies	Total Amount of Funds provided to partners in State
Cooperative Programs	Grant No.	Subaccount	Obligated		{A}	{B}	{C}	{D=A+B+C}
Forest Health Management (FHM):								
Federal Lands								
Survey and Technical Assistance								0
Core Funding								
Forest Health Monitoring								3,502
Core Funding								
West Chester Univ-Describing Ecosystem Health Using Tree and Vegetation Diversity	04-DG-11244225-257	FHZ25704	YES			3,502		
Prevention & Suppression								15,000
Core Funding								
Penn State Univ. - Sudden Oak Death Surveys	04-DG-11244225-433	FHZ43304	YES			15,000		
Forest Health Technology Enterprise Team								0
Core Funding								
SUBTOTAL, Federal Lands					0	18,502	0	18,502
Cooperative Lands								
Survey and Technical Assistance								117,005
Core Funding	04-DG-11244225-077	CHZ07704	YES		117,005			
Forest Health Monitoring								65,000
Core Funding	04-DG-11244225-077	CHZ07704	YES		65,000			
Prevention & Suppression								307,800
Core Funding								
PA Bureau of Forestry-Hemlock Woolly Adelgid Suppression Project	04-DG-11244225-209	CHZ20904	YES		200,000			
Emerald Ash Borer Detection Surveys	04-DG-11244225-077	CHZ07704	YES		25,000			
Survey and monitoring HWA and hemlock conditions & map hemlock stands	04-DG-11244225-077	CHZ07704	YES		26,000			
Sudden Oak Death Surveys	04-DG-11244225-077	CHZ07704	YES		20,800			
PA Horticultural Society - ALB and EAB Public Information and Outreach	04-CA-11244225-524	CHZ52404	YES			36,000		
Forest Health Technology Enterprise Team								0
Core Funding								
SUBTOTAL, Cooperative Lands					453,805	36,000	0	489,805
SUBTOTAL, FHM					453,805	54,502	0	508,307

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Cooperative Fire Protection (CFP):							
State Fire Assistance							318,520
Core Funding	04-DG-11244225-078	CFZ07804	YES	263,520			
FIG-Northeast Sustainable Forestry Module -Penn State	04-DG-11244225-051	CFZ05104	YES		25,000		
Complex Incident Management Training	04-DG-11244225-295	CFZ29504	YES		30,000		
Volunteer Fire Assistance							232,019
Core Funding	04-DG-11244225-085	VFZ08504	YES	232,019			
Cooperative Fire Assistance National Fire Plan							0
Core Funding							
State Fire Assistance NFP							622,932
Core Funding	04-DG-11244225-078	S2Z07804	YES	222,932			
Bureau of Forestry, Div of Forest Fire Protection-Mitigation within PA Firewise Community		S2Z25604		400,000			
Volunteer Fire Assistance NFP							262,620
Core Funding	04-DG-11244225-085	S3Z08504	YES	262,620			
Forest Health Management- Fed Lands NFP							25,000
Core Funding							
Villanova Univ. - Evaluation of Imidichloprid and Metabolites in Treated Hemlocks	04-CA-11244225-397	S4Z39704	YES		25,000		
Forest Health Management- Coop Lands NFP							0
Core Funding							
Economic Action Programs: NFP							0
Core Funding							
SUBTOTAL, CFP				1,381,091	80,000	0	1,461,091
Cooperative Forestry (CF):							
Forest Stewardship							619,900
Core Funding	04-DG-11244225-081	STZ08104	YES	113,600			
Conservation Education Program	04-DG-11244225-081	STZ08104	YES	15,000			
FIG-Northeast Sustainable Forestry Module -Penn State	04-DG-11244225-051	STZ05104	YES		24,900		
Pennsylvania Chesapeake Bay Program	04-DG-11244225-081	STZ08104	YES		31,000		

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Assistance - PA DCFR Bureau of Forestry							
Penn State University - Jim Finley	04-DG-11244225-419	STZ41904	YES		181,900		
PA Association of Conservation Districts	04-DG-11244225-420	STZ42004	YES		223,500		
Academy of Natural Sciences-Phila.	04-CA-11244225-504	STZ50404	YES		30,000		
Centennial Congress							
Stewardship Incentive							0
Core Funding							
Forest Legacy							613,000
Core Funding	04-DG-11244225-082	CYZ08204	YES	40,000			
River Hills	04-DG-11244225-130	CYZ13004	YES	573,000			
Urban and Community Forestry							1,347,600
Core Funding	04-DG-11244225-083	UFZ08304	YES	25,300			
PA U&CF State Council - NE PA Community Forestry Program	04-CA-11244225-140	UFZ14004	YES		593,000		
CBP: DCNR Bureau of Forestry-Chesapeake Bay Program Assistance	04-DG-11244225-168	UFZ16804	YES		30,000		
Nine Mile Run watershed Assn Inner City Forum in Pittsburgh	04-CA-11244225-151	UFZ15104	YES		30,000		
PA U&CF Council Landscape Trees CD and Tree Autopsy Training (Mid-Atlantic Center)	04-DG-11244225-168	UFZ16804	YES		10,500		
State Inner City Allocation	04-DG-11244225-168	UFZ16804	YES	125,500			
SE Pennsylvania Reforestation to PA DCNR State Forester	04-DG-11244225-168	UFZ16804	YES	55,000			
Penn State University - Urban and Community Forestry Program	04-DG-11244225-460	UFZ46004	YES	402,491			
PA U & CF Council Subgrant Program	04-DG-11244225-168	UFZ16804	YES		48,209		
Academy of Natural Sciences-Phila.	04-CA-11244225-504	UFZ50404	YES		27,600		
Centennial Congress							
Economic Action Programs:							0
Core Funding							
Wood in Transportation							59,000
Core Funding							
Pocono Mtns Vacation Bureau-Design of Prototype Suspension Trail Bridge	04-DG-11244225-463	EAZ46304	YES		30,000		

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Penn State Univ-Woodfiber-Plastic Composite Industrial Infrastructure Decking Rural Development (through forestry) Core Funding	04-DG-11244225-474	EAZ47404	YES			29,000		0
Forest Products, Conservation & Recycling Core Funding								0
Wood Education Resource Center and Special Projects Core Funding								0
Economic Recovery Core Funding								35,000
County of Forest-Tionesta Visitor Center Rehab	04-DG-11244225-478	EAZ47804	YES			15,000		
Kane Area Revitalization Enterprises-Facade Renovations	04-DG-11244225-482	EAZ48204	YES			12,000		
Kane Area Revitalization Enterprises-Uptown Kane	04-DG-11244225-482	EAZ48204	YES			8,000		
SUBTOTAL, CF					1,349,891	1,324,609	0	2,674,500
Grey Towers Operations Core Funding								0
Grey Towers Maintenance Core Funding								0
Transfer Programs: Agricultural, Rural Development, Core Funding								0
Senior Community Service Enrollee Program Core Funding								0
Forestry Incentives Program Core Funding								0
Conservation Reserve Program Core Funding								48,067
Sign-Up 24 (13/25) Conservation Reserve Program (CRP Sign-up 25, 26, 27)	04-DG-11244225-393	24ZPA404 27ZPA404	YES		10,844 37,223			
Subtotal, Agricultural, Rural Development, and					48,067	0	0	48,067

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Total:				3,232,854	1,459,111	0	4,691,965
Date Of Last Change	09/20/04						