

NORTHEASTERN AREA

**STATE AND PRIVATE FORESTRY
Distribution of FY 2011 Program Budget to Partners**

10/12/11

OHIO

					Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
					Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.			Total Amount Obligated	{A}	{B}	{C}	{D=A+B+C}
Forest Health Management (FHM):								
Federal Lands								0
Core Funding								
Cooperative Lands								459,500
Core Funding	11-204			85,100	85,100			
SOD Survey	11-204			4,400	4,400			
Off Plot FHM	11-204			40,000	40,000			
Redesign Multi-state detection & monitoring survey of Eastern black walnut for TCD	11-158			15,000	15,000			
CARP Enhanced Detection and Delineation for Hemlock Woolly Adelgid	11-161			15,000	15,000			
DNR - Tree replanting in EAB affected areas in NW Ohio	10-335-A1			300,000	300,000			
SUBTOTAL, FHM					459,500	0	0	459,500
Cooperative Fire Protection (CFP):								
State Fire Assistance								201,350
Core Funding	11-204			201,350	201,350			
Volunteer Fire Assistance								202,416
Core Funding	11-159			202,416	202,416			
State Fire Assistance NFP								553,656
Core Funding	11-204			353,656	353,656			
Redesign Use of Community Wildfire Protection Plans in southern and eastern Ohio.	11-204			200,000	200,000			
Volunteer Fire Assistance NFP								176,188
Core Funding	11-159			176,188	176,188			
Forest Health Management- Fed Lands NFP								0
Core Funding								
Forest Health Management- Coop Lands NFP								0
Core Funding								
Economic Action Programs: NFP								0
Core Funding								
SUBTOTAL, CFP					1,133,610	0	0	1,133,610

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Cooperative Forestry (CF):						
Forest Stewardship						
Core Funding	11-204	174,258	174,258			537,758
Redesign Water quality improvement practices within the Ohio River Basin	11-204	250,000	250,000			
Redesign A landscape approach to sustaining forest benefits & services in urbanizing areas	11-204	113,500	113,500			
Forest Legacy						
Core Funding	11-160	37,023	37,023			37,023
Core Funding						0
Urban and Community Forestry						
Core Funding	11-204	341,249	341,249			1,154,749
Redesign Water quality improvement practices within the Ohio River Basin	11-204	250,000	250,000			
Redesign A landscape approach to sustaining forest benefits & services in urbanizing areas	11-204	113,500	113,500			
CARP Water quality improvement practices NE OH Regional Sewer District	11-204	450,000	450,000			
Economic Action Programs:						
Core Funding						0
Wood in Transportation						
Core Funding						0
Rural Development (through forestry)						
Core Funding						0
Forest Products, Conservation & Recycling						
Core Funding						0
Special Projects						
Core Funding						0
Economic Recovery						
Core Funding						0
SUBTOTAL, CF			1,729,530	0	0	1,729,530

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Grey Towers Operations							0
Core Funding							0
Transfer Programs: Agricultural, Rural Development,							0
Core Funding							
Core Funding							
Core Funding							
Reimbursable Programs							50,764
Core Funding							
EFRP, Wayne OH, Disaster ID 1470	11-317	6,720	6,720				
EFRP, Belmont OH, Disaster ID 1483	11-318	3,200	3,200				
EFRP, Knox OH, Disaster ID 1484	11-316	3,200	3,200				
CRP Sign Up 38 & 39	11-225	37,644	37,644				
				50,764	0	0	50,764
Total:				3,373,404	0	0	3,373,404
Date Of Last Change	07/14/11						