

**NORTHEASTERN AREA**

**STATE AND PRIVATE FORESTRY  
Distribution of FY 2011 Program Budget to Partners**

10/12/11

**NEW JERSEY**

				Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
				Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.	Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}
<b>Forest Health Management (FHM):</b>							
<b>Federal Lands</b>							159,000
Core Funding							
FHTET – Dept of Ag - Mile-a-Minute Weed	07-136-A4	24,000		24,000			
CARP - NJ Beneficial Insect Lab - Biological control of the hemlock woolly adelgid	11-217	135,000			135,000		
<b>Cooperative Lands</b>							593,113
Core Funding							
DepofAg GM Suppression Project	11-038	116,440		116,440			
Multi-state Beech Bark Disease Survey for Resistance	11-284	42,400		42,400			
Off Plot FHM	11-284	23,000		23,000			
Redesign - NJ Audubon Society - Continuing Conservation Beyond Preservation	11-218	76,273			76,273		
Redesign - NJ District Water Supply Commission - Wanaque Reservoir Watershed	11-222	100,000			100,000		
Redesign Southern pine beetle control and mitigation in Pineland region	11-284	110,000		110,000			
FHTET- DOA - Rearing of MAM predators	11-345	30,000		30,000			
New Jersey Forestry Association – Use of Redesign SPB Control and Mitigation	11-283	90,000			90,000		
<b>SUBTOTAL, FHM</b>				<b>350,840</b>	<b>401,273</b>	<b>0</b>	<b>752,113</b>
<b>Cooperative Fire Protection (CFP):</b>							
<b>State Fire Assistance</b>							248,848
Core Funding							
MAFFC: Compact (Core Funding)	11-221	50,000		143,848	50,000		
MAFFC: Mid-Atlantic Academy (Core Funding)	11-221	20,000			20,000		
MAFFC - Training support for PA (core funding)	11-221	20,000			20,000		
MAFFC - IMT and Training support for NJ (core funding)	11-221	15,000			15,000		
<b>Volunteer Fire Assistance</b>							109,551

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Cooperative Programs	Grant No.	Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}
Core Funding	11-130	109,551		109,551			<b>859,062</b>
<b>State Fire Assistance NFP</b>							
Core Funding	11-284	282,789		282,789			
Redesign - NJ Audubon Society - Continuing Conservation Beyond Preservation	11-218	76,273			76,273		
Redesign - NJ District Water Supply Commission - Wanaque Reservoir Watershed	11-222	100,000			100,000		
Redesign Southern pine beetle control and mitigation in Pineland region	11-284	400,000		400,000			
<b>Volunteer Fire Assistance NFP</b>							<b>93,569</b>
Core Funding	11-130	93,569		93,569			<b>0</b>
<b>Forest Health Management- Fed Lands NFP</b>							<b>0</b>
Core Funding							<b>0</b>
<b>Forest Health Management- Coop Lands NFP</b>							<b>0</b>
Core Funding							<b>0</b>
<b>Economic Action Programs: NFP</b>							<b>0</b>
Core Funding							<b>0</b>
<b>SUBTOTAL, CFP</b>				<b>1,029,757</b>	<b>281,273</b>	<b>0</b>	<b>1,311,030</b>
<b>Cooperative Forestry (CF):</b>							
<b>Forest Stewardship</b>							<b>184,953</b>
Core Funding	11-284	58,680		58,680			
Redesign - NJ Audubon Society - Continuing Conservation Beyond Preservation	11-218	76,273			76,273		
New Jersey Forestry Association – Core Funding	11-128	50,000			50,000		
<b>Forest Legacy</b>							<b>36,160</b>
Core Funding	11-219	36,160		36,160			<b>0</b>
Core Funding							<b>701,616</b>
<b>Urban and Community Forestry</b>							<b>701,616</b>
Core Funding	11-284	272,866		272,866			
Redesign - NJ Tree Foundation Inc - Plant	11-080	309,000			309,000		

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<b>Cooperative Programs</b>	<b>Grant No.</b>	<b>Total Amount Obligated</b>		<b>{A}</b>	<b>{B}</b>	<b>{C}</b>	<b>{D=A+B+C}</b>
New Jersey							
NJ Tree Foundation Partnership Activities –	11-227		119,750		119,750		
Core funding							
<b>Economic Action Programs:</b>							0
Core Funding							
<b>Wood in Transportation</b>							0
Core Funding							
<b>Rural Development (through forestry)</b>							0
Core Funding							
<b>Forest Products, Conservation &amp; Recycling</b>							0
Core Funding							
<b>Special Projects</b>							0
Core Funding							
<b>Economic Recovery</b>							0
Core Funding							
<b>SUBTOTAL, CF</b>				<b>367,706</b>	<b>555,023</b>	<b>0</b>	<b>922,729</b>
<b>Grey Towers Operations</b>							0
Core Funding							
<b>Transfer Programs: Agricultural, Rural Development,</b>							0
Core Funding							
Core Funding							
Core Funding							
<b>Reimbursable Programs</b>							0
Core Funding							
<b>Wildland Fire Preparedness</b>							6,498
MAFFC: Fire Prevention Sign Project	11-221		6,498		6,498		
				<b>0</b>	<b>6,498</b>	<b>0</b>	<b>6,498</b>
<b>Total:</b>				<b>1,748,303</b>	<b>1,244,067</b>	<b>0</b>	<b>2,992,370</b>
<b>Date Of Last Change</b>	<b>08/17/11</b>						