

NORTHEASTERN AREA

**STATE AND PRIVATE FORESTRY
Distribution of FY 2011 Program Budget to Partners**

10/12/11

NEW HAMPSHIRE

					Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
					Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.	Total Amount Obligated			{A}	{B}	{C}	{D=A+B+C}
Forest Health Management (FHM):								
Federal Lands								0
Core Funding								
Cooperative Lands								428,702
Core Funding	11-184	67,120			67,120			
Off Plot FHM	11-184	31,000			31,000			
CARP Detect, suppress and prepare for EAB in the Northeastern US	11-181	31,227			31,227			
Redesign Detect, suppress and prepare for EAB in the Northeastern US	11-181	3,773			3,773			
CARP Hemlock Resource Protection in Northern New England	11-182	75,000			75,000			
CARP - Student Conservation Association - Cooperative Weed Management Area	11-292	220,582				220,582		
SUBTOTAL, FHM					208,120	220,582	0	428,702
Cooperative Fire Protection (CFP):								
State Fire Assistance								163,278
Core Funding	11-184	143,278			143,278			
NH Project Learning Tree - A Forest for Every Classroom	11-323	20,000				20,000		
Volunteer Fire Assistance								40,913
Core Funding	11-183	40,913			40,913			
State Fire Assistance NFP								458,485
Core Funding	11-184	191,585			191,585			
Redesign - North East State Foresters Assoc - Northeast Regional Pilot Demonstration Proj	11-172	225,000				225,000		
North Country RC&D - Engineers, Architects, Local Planners, and Developers - Focus Groups	11-377	41,900				41,900		
Volunteer Fire Assistance NFP								35,520
Core Funding	11-183	35,520			35,520			
Forest Health Management- Fed Lands NFP								0

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Core Funding						0
Forest Health Management- Coop Lands NFP						0
Core Funding						0
Economic Action Programs: NFP						0
Core Funding						
SUBTOTAL, CFP			411,296	286,900	0	698,196
Cooperative Forestry (CF):						
Forest Stewardship						430,222
Core Funding	11-184	124,420	124,420			
Redesign - North East State Foresters Assoc -	11-172	225,000		225,000		
Northeast Regional Pilot Demonstration Proje						
CARP - UNH Cooperative Extension - Buy	11-202	80,802		80,802		
Local: Marketing and Promoting NH's Locally						
Forest Legacy						4,142,300
Core Funding	11-163	40,000	40,000			
University of New Hampshire - Work Study	07-157-A2	800		800		
Cost Reimbursable Agreement						
University of New Hampshire - Work Study	11-096	1,500		1,500		
Program						
Androscoggin Headwaters	11-162	4,100,000	4,100,000			
						0
Core Funding						
Urban and Community Forestry						196,400
Core Funding	11-184	196,400	196,400			
Economic Action Programs:						0
Core Funding						
Wood in Transportation						0
Core Funding						
Rural Development (through forestry)						0
Core Funding						
Forest Products, Conservation & Recycling						0

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Core Funding								0
Special Projects								0
Core Funding								0
Economic Recovery								0
Core Funding								
SUBTOTAL, CF					4,460,820	308,102	0	4,768,922
Grey Towers Operations								0
Core Funding								
Grey Towers Receipt								15,892
Museum Curation Position – SCA 13050	11-048			3,973		3,973		
Spring Horticulture Position – SCA 13053	11-049			3,973		3,973		
Fall Horticulture Position – SCA 13054	11-050			3,973		3,973		
SCA Intern - Modification to 11-PA-048	11-048			3,973		3,973		
Transfer Programs: Agricultural, Rural Development,								0
Core Funding								
Core Funding								
Core Funding								
Reimbursable Programs								44,152
Core Funding								
EFRP, Univ of NH - Cheshire NH, Disaster ID 1471	11-286			9,840		9,840		
EFRP, Univ of NH - Grafton NH, Disaster ID 1472	11-287			15,456		15,456		
EFRP, Univ of NH - Grafton NH, Disaster ID 1477	11-289			9,016		9,016		
EFRP, Univ of NH - Coos NH, Disaster ID 1478	11-288			9,840		9,840		
Wildland Fire Hazardous Fuels								10,000
NH Division of Forests and Lands - CWPP Work in New Hampshire adjacent to the WMNF	11-184			10,000	10,000			
					10,000	60,044	0	70,044

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Total Amount
of Funds
to
Partners in State

Cooperative Programs Grant No.

Total Amount
Obligated

{A}

{B}

{C}

{D=A+B+C}

Total:

5,090,236

875,628

0

5,965,864

Date Of Last Change

08/22/11