

**NORTHEASTERN AREA**

**STATE AND PRIVATE FORESTRY  
Distribution of FY 2004 Program Budget to Partners**

10/15/04

**MICHIGAN**

					Funds Provided Directly to State	Funds Provided to Third Party	Funds Provided to Other FS and Federal Agencies	Total Amount of Funds provided to partners in State
Cooperative Programs	Grant No.	Subaccount	Obligated		{A}	{B}	{C}	{D=A+B+C}
<b>Forest Health Management (FHM):</b>								
<b>Federal Lands</b>								
Survey and Technical Assistance								0
Core Funding								
Forest Health Monitoring								0
Core Funding								
Prevention & Suppression								168,264
Core Funding								
MI Dept. of Ag - Gypsy Moth Suppression Project	04-DG-11244225-203	FHZ20304	YES		25,000			
MI State Univ. - Detection and Monitoring Techniques for Emerald Ash Borer	03-CA-11244225-048-A2	FHZ90504	YES			25,794		
MI Tech. Univ. - Detection and Monitoring Techniques for Emerald Ash Borer	03-DG-11244225-084-A	FHZ90604	YES			4,830		
MI State Univ. - Beech Bark Disease Modelling	04-CA-11244225-289	FHZ28904	YES			37,640		
Michigan State Univ. - EAB Detection Kits	03-CA-11244225-048-A2	FHZ90504	YES			25,000		
Michigan State Univ. - EAB Rate of Spread Evaluation	03-CA-11244225-048-A2	FHZ90504	YES			20,000		
Michigan State Univ. - Sudden Oak Death	04-CA-11244225-429	FHZ42904	YES			30,000		
Forest Health Technology Enterprise Team								0
Core Funding								
<b>SUBTOTAL, Federal Lands</b>					<b>25,000</b>	<b>143,264</b>	<b>0</b>	<b>168,264</b>
<b>Cooperative Lands</b>								
Survey and Technical Assistance								246,050
Core Funding	04-DG-11244225-045	CHZ04504	YES		117,975			
Detroit Public Television - EAB Documentary	04-DG-11244225-461	CHZ46104	YES			34,075		
Michigan State Univ. - EAB website support	03-CA-11244225-574-A1	CHZ96204	YES			85,000		
MI State University-Sustainable Forests and Tribal Nations	04-DG-11244225-505	CHZ50504	YES			9,000		
Forest Health Monitoring								112,500
Core Funding	04-DG-11244225-045	CHZ04504	YES		69,000			
Rapid Detection of Two Exotics in Michigan	04-DG-11244225-045	CHZ04504	YES		31,500			
Potomac Watershed Partnership - Ducks Unlimited	03-DG-11244225-276-A	CHZ95104	YES			12,000		

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Prevention & Suppression								3,251,677
Core Funding								
Michigan State University-STS Database	04-DG-11244225-192	CHZ19204	YES			248,000		
Michigan Department of Agriculture - Gypsy Moth Suppression	04-DG-11244225-203	CHZ20304	YES	417,000				
MI Tech. Univ.-Statewide Emerald Ash Borer Surveys	04-DG-11244225-321	CHZ32104	YES			287,572		
MI Tech. Univ.-Monitoring and evaluating health of ash trees in Michigan's rural forests	03-CA-11244225-577-A2	CHZ93404	YES			122,500		
University of Michigan - Monitoring and Evaluating Health of Ash Trees	03-CA-11244225-563-A1	CHZ93504	YES			152,000		
Potomac Watership Partnership-Ducks Unlimited	03-DG-11244225-276-A	CHZ95104	YES			30,000		
MI State Univ - Movement of Radiolabelled Imidacloprid	04-CA-11244225-355	CHZ35504	YES			45,000		
Ingham County RC&D - ALB/EAB Public Education and Outreach Activities	03-CA-11244225-024-A1	CHZ94504	YES			35,000		
MI DNR-Tree planting in EAB areas	04-DG-11244225-045	CHZ04504	YES	1,500,000				
Michigan State Univ. - Ash Modelling Project for EAB	04-CA-11244225-407	CHZ40704	YES			155,000		
Michigan State Univ. - Development of Technology and Methods for EAB Eradication Program	04-CA-11244225-410	CHZ41004	YES			259,605		
Forest Health Technology Enterprise Team								43,000
Core Funding								
MI State Univ - Movement of Radiolabelled Imidacloprid	04-CA-11244225-355	CHZ35504	YES			43,000		
<b>SUBTOTAL, Cooperative Lands</b>					<b>2,135,475</b>	<b>1,517,752</b>	<b>0</b>	<b>3,653,227</b>
<b>SUBTOTAL, FHM</b>					<b>2,160,475</b>	<b>1,661,016</b>	<b>0</b>	<b>3,821,491</b>
<b>Cooperative Fire Protection (CFP):</b>								
<b>State Fire Assistance</b>								<b>996,677</b>
Core Funding	04-DG-11244225-045	CFZ04504	YES		416,433			
MI DNR-Roscommon Equipment Center	04-DG-11244225-045	CFZ04504	YES		150,000			
Fire Preparedness and Trng - Great Lakes	04-DG-11244225-202	CFZ20204	YES			50,000		



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<b>Forest Legacy</b>								<b>494,000</b>
New State Start Up	04-DG-11244225-401	CYZ40104	YES		494,000			
<b>Forest Legacy</b>								<b>40,000</b>
Core Funding	04-DG-11244225-048	LGZ04804	YES		40,000			
<b>Urban and Community Forestry</b>								<b>796,700</b>
Core Funding	04-DG-11244225-045	UFZ04504	YES		288,600			
Conservation Education Program	04-DG-11244225-045	UFZ04504	YES		7,500			
Michigan Emerald Ash Borer Forestation	04-DG-11244225-045	UFZ04504	YES		385,000			
Greening of Detroit EAB Symposium (Midwest Center)	04-DG-11244225-164	UFZ16404	YES			10,000		
State Inner City Allocation	04-DG-11244225-045	UFZ04504	YES		102,600			
MI State University-Sustainable Forests and Tribal Nations	04-DG-11244225-505	UFZ50504	YES			3,000		
<b>Economic Action Programs:</b>								<b>0</b>
Core Funding								
<b>Wood in Transportation</b>								<b>34,500</b>
Core Funding								
MI Tech Univ-Vehicular Bridge Project	04-DG-11244225-469	EAZ46904	YES			28,000		
Conservation Resource Alliance-Oliver Rd Vehicular Timber Bridge	03-DG-11244225-060-A	EAZ97204	YES			6,500		
<b>Rural Development (through forestry)</b>								<b>0</b>
Core Funding								
<b>Forest Products, Conservation &amp; Recycling</b>								<b>0</b>
Core Funding								
<b>Wood Education Resource Center and Special Projects</b>								<b>300,000</b>
Core Funding								
Northern Initiatives-Electric Commons Project	04-CA-11244225-464	EAZ46404	YES			300,000		
<b>Economic Recovery</b>								<b>18,000</b>
Core Funding								
Lake Superior Community Partnership-Electric Power Distribution	04-DG-11244225-483	EAZ48304	YES			10,000		
Lake Superior Community Partnership-NoquamegonTrail Network	04-DG-11244225-523	EAZ52304	YES			8,000		
<b>SUBTOTAL, CF</b>					<b>1,744,200</b>	<b>537,500</b>	<b>0</b>	<b>2,281,700</b>

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<b>Grey Towers Operations</b>								0
Core Funding								
<b>Grey Towers Maintenance</b>								0
Core Funding								
<b>Transfer Programs: Agricultural, Rural Development,</b>								0
Core Funding								
<b>Forest Land Enhancement Program</b>								0
Core Funding								
<b>Senior Community Service Enrollee Program</b>								0
Core Funding								
<b>Forestry Incentives Program</b>								0
Core Funding								
<b>Conservation Reserve Program</b>								44,306
Core Funding								
Sign-Up 24 (13/25)	04-DG-11244225-386	24ZMI404	YES		19,803			
Conservation Reserve Program (CRP Sign-up 25, 26, 27)	04-DG-11244225-511	27ZMI404	YES		24,503			
<b>National Forest System/Research/Others</b>								50,000
Potomac Watershed Partnership - Ducks Unlimited - NFIM21(0808)	03-DG-11244225-276-A	IMZ95104	YES			10,000		
Potomac Watershed Partnership - Ducks Unlimited - NFVW21(0808)	03-DG-11244225-276-A	VWZ95104	YES			5,000		
Potomac Watershed Partnership - Ducks Unlimited - CMRD20(0808)	03-DG-11244225-276-A	RDZ95104	YES			20,000		
Potomac Watershed Partnership - Ducks Unlimited - WFHF25(0808)	03-DG-11244225-276-A	HFZ95104	YES			15,000		
					<b>44,306</b>	<b>50,000</b>	<b>0</b>	<b>94,306</b>
<b>Total:</b>					<b>5,148,392</b>	<b>2,708,911</b>	<b>0</b>	<b>7,857,303</b>
<b>Date Of Last Change</b>	<b>09/27/04</b>							