

**NORTHEASTERN AREA**

**STATE AND PRIVATE FORESTRY  
Distribution of FY 2011 Program Budget to Partners**

10/12/11

**MASSACHUSETTS**

				Funding Submitted to USDA for Approval			Total Amount of Funds to Partners in State
				Directly to State	Third Party	Other FS and Federal Agencies	
Cooperative Programs	Grant No.	Total Amount Obligated		{A}	{B}	{C}	{D=A+B+C}
<b>Forest Health Management (FHM):</b>							
<b>Federal Lands</b>							310,250
Core Funding							
FHTET - Univ of Mass - Life table analysis to measure impact of parasitoid on EAB in US	08-120-A6	35,000			35,000		
FHTET – Univ of Mass - Classical biocontrol of birch leafminer	09-062-A3	25,250			25,250		
FHTET – Univ of MA -Life table analysis	08-120-A8	35,000			35,000		
CARP - Univ of MA - Winter Moth Biocontrol and Surveys	11-164	49,000			49,000		
CARP - Univ of MA - Winter Moth Biocontrol and Surveys	11-164	14,147			14,147		
CARP - Univ of MA - Winter Moth Biocontrol and Surveys	11-164	136,853			136,853		
FHTET - The Nature Conservancy - Impact of Oriental Bittersweet on Floodplain Forests	11-370	15,000			15,000		
<b>Cooperative Lands</b>							584,672
Core Funding							
FHTET – USDA APHIS - Gypchek Virus Production	11-032	172,000		54,965		172,000	
FHTET - Univ of MA - Release & Evaluation of Impact for knotweed psyllid in NA on Japanese Off Plot FHM	09-052-A5	70,000			70,000		
CARP Detect, suppress and prepare for EAB in the Northeastern US	11-258	25,000		23,000			
Redesign - Univ of MA - Using Mobile Smart Phones to Report and Map Invasive Plant and In	11-294	86,707			86,707		
Univ of MA - HWA Initiative: Establishment & Impact of L. nigrinus in Northeastern Area	09-038-A3	110,000			110,000		
FHTET – USDA APHIS - Gypchek Virus Production	11-032-A1	43,000				43,000	
<b>SUBTOTAL, FHM</b>				<b>102,965</b>	<b>576,957</b>	<b>215,000</b>	<b>894,922</b>

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<b>Cooperative Fire Protection (CFP):</b>							
<b>State Fire Assistance</b>							
Core Funding	11-175	164,000		164,000			<b>182,081</b>
National Park Service - NECC Fire Dispatcher	11-015	13,081				13,081	
MACD-Conservation Education Program (Core Funding)	11-108	5,000			5,000		
<b>Volunteer Fire Assistance</b>							
Core Funding	11-176	43,088		43,088			<b>43,088</b>
<b>State Fire Assistance NFP</b>							
Core Funding	11-175	347,304		347,304			<b>721,370</b>
Haz Mit Massachusetts Hazardous Fuels Management and Ecosystem Restoration Project	11-175	374,066		374,066			
<b>Volunteer Fire Assistance NFP</b>							
Core Funding	11-176	38,161		38,161			<b>38,161</b>
<b>Forest Health Management- Fed Lands NFP</b>							
Core Funding							<b>10,000</b>
FHTET - The Nature Conservancy - Impact of Oriental Bittersweet on Floodplain Forests	11-370	10,000			10,000		
<b>Forest Health Management- Coop Lands NFP</b>							
Core Funding							<b>0</b>
<b>Economic Action Programs: NFP</b>							
Core Funding							<b>0</b>
<b>SUBTOTAL, CFP</b>				<b>966,619</b>	<b>15,000</b>	<b>13,081</b>	<b>994,700</b>
<b>Cooperative Forestry (CF):</b>							
<b>Forest Stewardship</b>							
Core Funding	11-175	118,800		118,800			<b>349,006</b>
Redesign - Univ of MA - Using Mobile Smart Phones to Report and Map Invasive Plant and Ins	11-294	86,706			86,706		
CARP - New England Forestry Foundation - Working forests for home heating:	11-372	141,000			141,000		

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MACD-Conservation Education Program (Core Funding)	11-108	2,500		2,500			
<b>Forest Legacy</b>						<b>5,036,665</b>	
Core Funding	11-177	36,665	36,665				
Brushy Mountain	11-178	5,000,000	5,000,000			<b>0</b>	
Core Funding							
<b>Urban and Community Forestry</b>						<b>651,740</b>	
Core Funding	11-175	324,340	324,340				
NUCFAC—Manomet Center Community Resilience to Climate Change	11-041	97,400		97,400			
CARP Urban Forestry Tools Development, Assessment, Goal-setting, & Collaborative Planmaking	11-175	200,000	200,000				
Massachusetts Tornado Recovery	11-375	30,000	30,000				
<b>Economic Action Programs:</b>						<b>0</b>	
Core Funding							
<b>Wood in Transportation</b>						<b>0</b>	
Core Funding							
<b>Rural Development (through forestry)</b>						<b>0</b>	
Core Funding							
<b>Forest Products, Conservation &amp; Recycling</b>						<b>0</b>	
Core Funding							
<b>Special Projects</b>						<b>0</b>	
Core Funding							
<b>Economic Recovery</b>						<b>0</b>	
Core Funding							
<b>SUBTOTAL, CF</b>			<b>5,709,805</b>	<b>327,606</b>	<b>0</b>	<b>6,037,411</b>	
<b>Grey Towers Operations</b>						<b>0</b>	
Core Funding							
<b>Transfer Programs: Agricultural, Rural Development,</b>						<b>0</b>	
Core Funding							

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Core Funding						
Core Funding						
<b>Reimbursable Programs</b>						0
Core Funding						
			0	0	0	0
<b>Total:</b>			<b>6,779,389</b>	<b>919,563</b>	<b>228,081</b>	<b>7,927,033</b>
<b>Date Of Last Change</b>	<b>09/07/11</b>					